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CMTR 3-5R

## Director Intelligence Community Staff

Washington, D.C. 20505



Mr. L. Wayne Arny, III
Associate Director, National
Security and International Affairs
Office of Management and Budget
Washington, D. C. 20503

Dear Wayne:

In your 25 June letter you requested the FY 1989 NFIP budget submissions by 1 September 1987. The programs have been reminded of the 1 September date, but I do not expect all of them to be in on time. The submissions will be provided to you as soon as we have them. By 1 September we will provide preliminary DCI estimates of the resources required to meet essential NFIP needs. Even though the budget review process will be just beginning, I think we can give you reasonable estimates based on the summer program review.

We have both known for some time that the FYDP level is seriously inadequate to support ongoing programs. New, much needed initiatives are not even in the picture at that level. And, lest we forget the origin of the FYDP disconnect, that level is nothing more than an artifact of a bureaucratic error, and Deputy Secretary of Defense Taft has already agreed to assist in correcting the problem. Thus, I am already convinced that we will take you up on your earlier offer to recover the difference.

Sincerely,	
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Acting Director	 _

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## **UNCLASSIFIED**

SUBJECT: D/ICS Ltr to L. Wayne Arny, OMB

6 Jul. 87) ICS/PBS

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